

Item #	MIA - NTP PROJECTS	NTP	SUBST. COMPL.	2007			2008				2009				2010				2011				2012				2013				2014				
				Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				
<b>PROGRAM SUMMARY SCHEDULE</b>				16-Jan-07 A	15-Jun-13																														
1.	Negotiate & Award Initial Construction Work (Annex 6A)	16-Jan-07 A	19-Mar-07 A																																
2.	Renegotiate Managing General Contractor Contract	16-Jan-07 A	29-May-07 A																																
3.	NTD Phase I Construction (B-D New Ticket Counters, BHS Phase 1 & 2, & NTI)	20-Mar-07 A	04-Mar-11 A																																
4A.	Airline Relocation to New Ticket Counters	17-Feb-11 A	11-Mar-11 A																																
4B.	Airline Transition onto New Baggage System (Requires BHS Reinstatement)	12-Mar-11 A	01-Apr-11 A																																
5.	Airline Relocation to Interim Ticket Counters	31-Oct-09 A	05-Nov-09 A																																
6.	NTD Phase II Construction (New FIS, A-B Infill, APM, NTI & BHS Phase 3)	06-Nov-09 A	29-Jan-11 A																																
7.	NTD Program Completion	01-Feb-13 A	15-Jun-13																																
<b>A-B INFILL PROJECTS</b>				20-Mar-07 A	20-May-10 A																														
8.	AB Infill Shell and Interior Finish-out (747B)	20-Mar-07 A	20-May-10 A																																
<b>B-D INFILL PROJECTS</b>				01-May-06 A	31-Jan-13 A																														
9.	BC Infill Completion (745A/B - Annex #3) *From Start of Construction	01-May-06 A	07-Nov-08 A																																
10.	BC Infill Interiors (746A)	20-Mar-07 A	31-Jan-13 A																																
11.	BC Infill 3rd Level Remodel (746I)	31-Aug-09 A	31-Jan-11 A																																
12.	CD Infill Interiors (739A)	20-Mar-07 A	14-Nov-08 A																																
13.	D Remodel (739C)	05-Sep-08 A	29-Apr-11 A																																
14.	C Federal Inspection Station (740A)	30-May-07 A	31-Jan-13 A																																
15.	D Extension Completion (741F)	30-Jul-09 A	24-Feb-11 A																																
<b>NORTH TERMINAL IMPROVEMENTS</b>				21-Apr-08 A	23-Apr-12 A																														
16.	North Terminal Improvements (756A/D) - Phase 1 (CL 65 - 103)	21-Apr-08 A	30-Oct-09 A																																
17.	North Terminal Improvements (756A/D) - Phase 2 (CL 44 - 65)	09-Nov-09 A	23-Apr-12 A																																
<b>REGIONAL COMMUTER FACILITY</b>				03-Nov-08 A	08-Feb-11 A																														
18.	Regional Commuter Facility (761A) - Phase 2 (Building) Hold Room & Gates 53/55	03-Nov-08 A	13-Aug-10 A																																
19.	Regional Commuter Facility (761A) - Phase 3 (Walkway)	21-Oct-09 A	08-Feb-11 A																																
20.	Regional Commuter Facility Apron (732A)	04-May-09 A	17-Oct-10 A																																
<b>APRON, EQUIPMENT &amp; AIRPORT SYSTEMS</b>				13-Nov-06 A	17-Dec-13																														
21.	Automated People Mover (702A) (*APM From 1st Turnover)	12-Jul-07 A	15-Sep-10 A																																
22.	BHS Installation (703A) - BD / AB Infill - Phase 1 and Phase 2	06-Sep-07 A	04-Mar-11 A																																
23.	BHS Installation (703A) - C FIS - Phase 3	01-Apr-10 A	17-Dec-13																																
24.	BC Infill Apron Projects (732D) - Phase 1 (*From Tug Drive Relocation)	13-Nov-06 A	26-Aug-09 A																																
25.	BC Infill Apron Projects (732D) - Phase 2/3/4	08-Sep-09 A	15-Jun-13																																
26.	AB Infill Apron Project (732M)	08-Mar-10 A	14-Jul-10 A																																
27.	PCA/400 Hz Completion (763C)	26-Aug-09 A	16-May-13																																



**NORTH TERMINAL DEVELOPMENT PROGRAM  
SUMMARY SCHEDULE - AS OF MARCH 31, 2013**

Completed Work  
 Remaining Work