

PRELIMINARY (FOR DISCUSSION PURPOSES ONLY)

| # | Project No. | PROJECT | Construction Estimate** | STATUS |
|-------------------------------|-------------|---|-------------------------|------------------------|
| 2021-2022 PROCUREMENTS | | | | |
| 2021 A/E PROCUREMENTS | | | | |
| 01 | AA054A | MIA Runway 9-27 Rehabilitation | \$ 41,156,493 | A/E PROCUREMENT - 2021 |
| 02 | AA017D | MIA Terminal Public Restrooms Modernization - Phase 2-5 | \$ 61,818,116 | A/E PROCUREMENT - 2021 |
| 03 | AA048C | MIA North Terminal Gate Optimization Phase 2 | \$ 10,887,873 | A/E PROCUREMENT - 2021 |
| 04 | V005A | MIA South Terminal Apron and Utilities Modification | \$ 46,470,842 | A/E PROCUREMENT - 2021 |
| 05 | X078A | MIA South Terminal Expansion East (New Gates) Phase 1 | \$ 256,410,199 | A/E PROCUREMENT - 2021 |
| 06 | X035A | MIA Building 702 Apron & Airside Improvements | \$ 56,381,187 | A/E PROCUREMENT - 2021 |
| 07 | AA048A | MIA North Terminal Gate Optimization Phase 1 | \$ 11,703,823 | A/E PROCUREMENT - 2021 |
| 08 | V008F | MIA Cc F Refurbishment Phase 2 | \$ 32,889,913 | A/E PROCUREMENT - 2021 |
| 09 | AB040A | MIA NTD Baggage Handling System Modifications to the Inline CBIS | TBD | PLANNING |
| 10 | AB041A | MIA Building 3032 Replacement and New Building | \$ 20,414,045 | A/E PROCUREMENT - 2021 |
| 11 | W125A/B | TMB South Apron Expansion / New Taxi Lane | \$ 13,578,246 | A/E PROCUREMENT - 2021 |
| 12 | AA058D | MIA Building 5A Tenants Relocation Projects | TBD | A/E PROCUREMENT - 2021 |
| 13 | U128A | MIA Central Terminal CCTV and Access Control | \$ 3,431,829 | A/E PROCUREMENT - 2021 |
| 14 | AA048B | MIA North Terminal Gate Infrastructure Upgrades | \$ 21,556,451 | A/E PROCUREMENT - 2021 |
| 2021 CONSTRUCTION BIDS | | | | |
| 15 | U010A-1 | MIA Satellite E Renovation - CC E STRUCTURAL REPAIRS | \$ 866,297 | BID & AWARD |
| 16 | AA046A | MIA Lower Cc E and Satellite E Third Floor APM Platform Annunciation System | \$ 150,835 | BID & AWARD |
| 17 | V043A-4 | MIA Central Terminal E-H Ticket Counters - Ticket Counters Conveyor & K1 Doors for TC12 - TC17 | \$ 15,395,928 | BID & AWARD |
| 18 | AA017C-1 | MIA South Terminal Public Restrooms Modernization Phase 1.1.1 | \$ 4,160,794 | BID & AWARD |
| 19 | AA017C-2 | MIA South Terminal Public Restrooms Modernization Phase 1.1.2 | \$ 2,438,965 | BID & AWARD |
| 20 | V008F | MIA Cc F Refurbishment Phase 1 | \$ 11,564,420 | CONSTRUCTION |
| 21 | V042A | MIA Employee Parking Garage | \$ 86,292,888 | BID & AWARD |
| 22 | AA094A | Biometric Enabled Common Use Passenger Processing System | \$ 3,715,362 | BID & AWARD |
| 23 | AA005A | MIA Lower Cc E, E Satellite and DE Connector Stucco Replacement, Exterior Painting, Lightning Protection and VGDS | \$ 17,935,201 | BID & AWARD |
| 24 | T072E-1 | MIA Lower Concourse E Third Level Sterile Corridor / MIA CBP OFFICES AT CC E THIRD LEVEL | \$ 162,858 | CONSTRUCTION |
| 25 | P250A-1 | MIA Airport Operations Control (AOC) Room - MIA CC D 3RD FLOOR DEMO | \$ 2,469,470 | CONTRACT DOCUMENTS |
| 26 | V006A | MIA Taxi and Transportation Network Company (TNC) Parking Lot and Facilities (Building 3039 Demo) | \$ 4,242,231 | CONTRACT DOCUMENTS |
| 27 | AA017A-1 | MIA North Terminal Public Restrooms Modernization Phase 1.1.1 | \$ 3,767,035 | BID & AWARD - 2021 |
| 28 | AA017A-2 | MIA North Terminal Public Restrooms Modernization Phase 1.1.2 | \$ 4,239,772 | CONTRACT DOCUMENTS |
| 29 | AA017B-1 | MIA Central Terminal Public Restrooms Modernization Phase 1.1.1 | \$ 2,711,818 | BID & AWARD - 2021 |
| 30 | Y145A | Miami-Homestead General Aviation (X51) Security Project | \$ 1,581,665 | CONTRACT DOCUMENTS |
| 31 | AA017B-2 | MIA Central Terminal Public Restrooms Modernization Phase 1.1.2 | \$ 2,754,575 | CONTRACT DOCUMENTS |
| 32 | V043A-5 | MIA Central Terminal E-H Ticket Counters - NEW SOFFIT OVER CHECKPOINT H | \$ 2,404,892 | CONTRACT DOCUMENTS |
| 33 | X035C | MIA Buildings 703 and 703A Demolition and Environmental Assessment and Remediation | \$ 9,122,757 | CONTRACT DOCUMENTS |
| 34 | X010A | OPF Engine Run Up Pad | \$ 5,779,081 | CONTRACT DOCUMENTS |
| 35 | T012A | MIA Concourse H Gates & Internationalization - Cc H Stair Demolition | \$ 1,432,369 | CONTRACT DOCUMENTS |
| 36 | AA126A | MIA North Terminal Ramp Level Restrooms | \$ 5,922,375 | CONTRACT DOCUMENTS |
| 37 | V008F | MIA Cc F Refurbishment Phase 2 | \$ 32,889,913 | A/E PROCUREMENT - 2021 |
| 38 | V102A | OPF Customs Building Expansion-Remodeling | \$ 1,227,363 | CONTRACT DOCUMENTS |
| 39 | AA018B | MIA Concourse H Glazing, Curtain Wall Assessment and Corrective Action | \$ 27,753,904 | CONTRACT DOCUMENTS |
| 40 | T072B-3 | Lower Concourse E 400 Hz Generator Room Upgrade | \$ 3,948,327 | CONTRACT DOCUMENTS |
| 41 | AA136A | MDAD Security Cameras Project | \$ 273,114 | CONTRACT DOCUMENTS |
| 42 | P250A | MIA Airport Operations Control (AOC) Room | \$ 19,434,479 | CONTRACT DOCUMENTS |
| 43 | AC007A | MIA Building 3030 1st Floor D-Wing Tenant Relocation | \$ 1,302,406 | CONTRACT DOCUMENTS |
| 44 | AA058A | MIA Consolidated Office Complex (Demo & Finishes Cc D Landside & Admin Offices Relocation) | \$ 10,402,307 | CONTRACT DOCUMENTS |
| 2022 A/E PROCUREMENTS | | | | |
| 45 | X071A | MIA Vehicle Fueling and Car Wash Facility - South Terminal Enabling Project | \$ 5,618,916 | A/E PROCUREMENT - 2022 |
| 46 | T180B | MIA Concourse D West Extension - D60 (Bldg. Expansion & Apron) | \$ 444,739,777 | A/E PROCUREMENT - 2022 |
| 47 | AB049A | MIA Temporary South Terminal GSE Facility & 20th Street Modifications AOA | \$ 4,157,137 | A/E PROCUREMENT - 2022 |
| 48 | V008A | MIA Central Terminal Redevelopment Phase 1 (E-F Connector & Cc F Infill) | \$ 208,151,186 | A/E PROCUREMENT - 2022 |
| 49 | V008C | MIA Central Terminal Redevelopment Phase 2 (Checkpoint, Vertical Core, E-F TC, Roof Bump Up, T-Wide Facade) | \$ 207,117,898 | A/E PROCUREMENT - 2022 |
| 50 | Y118A | MIA RIM Hot Spot 4 (Corral Area)** | \$ 19,887,572 | A/E PROCUREMENT - 2022 |
| 51 | TBD | Trailer City for Building 3050 Offices Replacement | TBD | A/E PROCUREMENT - 2022 |
| 52 | TBD | CTR Phase 1 Tenant Relocation Project | TBD | A/E PROCUREMENT - 2022 |
| 2022 CONSTRUCTION BIDS | | | | |
| 53 | W064A | MIA Cc E thru F Life Safety Upgrades | \$ 81,031 | CONTRACT DOCUMENTS |
| 54 | T012A | MIA Cc H Gates & Internalization - Cc H VGDS & Security System Upgrade | \$ 3,768,325 | CONTRACT DOCUMENTS |
| 55 | V058A | EF50 IVP14 (Near Gate D16) | \$ 1,197,585 | A/E PROCUREMENT |
| 56 | D105C-1 | MIA Flamingo & Dolphin Garages Repairs and Upgrades | \$ 39,431,851 | CONTRACT DOCUMENTS |
| 57 | V043A-6 | Area B TC 11 Conveyor - Dog House | \$ 1,518,118 | A/E PROCUREMENT |
| 58 | U010F-5 | MIA Satellite E Mechanical and Electrical | \$ 13,271,909 | CONTRACT DOCUMENTS |
| 59 | X009A | OPF Runway 9-27 Rehabilitation | \$ 25,603,659 | CONTRACT DOCUMENTS |
| 60 | U128A | MIA Central Terminal CCTV and Access Control | \$ 3,431,829 | A/E PROCUREMENT - 2021 |
| 61 | U010D-1 | MIA Satellite E New Chiller Plant | \$ 19,402,475 | CONTRACT DOCUMENTS |
| 62 | T072F-4 | Lower Concourse E Electrical Equipment Replacement | \$ 8,990,596 | A/E PROCUREMENT |
| 63 | AA078A | MIA Terminal Wide Re-Roofing and Lightning Systems Upgrades | \$ 92,011,638 | A/E PROCUREMENT |
| 64 | X071A | MIA Vehicle Fueling and Car Wash Facility - South Terminal Enabling Project | \$ 5,618,916 | A/E PROCUREMENT - 2022 |
| 65 | AB041A | MIA Building 3032 Replacement and New Building | \$ 20,414,045 | A/E PROCUREMENT - 2021 |
| 66 | T072F-2 | Lower Concourse E Glazing | \$ 1,100,851 | A/E PROCUREMENT |
| 67 | U010F-2 | MIA Satellite E Glazing | \$ 562,946 | A/E PROCUREMENT |

*The Aviation Department will maintain flexibility throughout the implementation of this Program to respond to changing conditions and adjust to the financial performance parameters needed to preserve the economic health of the MIA. The budget for future projects are based on rough order of magnitude estimates and are subjected to change with changing Program conditions and requirements.
 ** Projects with construction estimate under \$5 M could be procured through EDP, or other PSA, MCC, or 7040, or 7360.